

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Douglas R. Olsen
County Counsel

SUBJECT: Fair Payable

<p>Background: Approval is sought fair payable for administration of the 2023 youth livestock auction. The payment is before the Board due to the amount.</p>	<p>Requested Action: Approve payable to Youth Livestock Sale Committee in the amount of \$40,231.91</p>
---	---

ATTACHMENTS: Payable

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Budget (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Angie McNalley

Needed at Meeting:

Scheduled for meeting on: April 24, 2024

Action taken:

UMATILLA COUNTY PAYMENT REQUEST

PEID - AC	5414-01
NAME	Umatilla County Youth Livestock Sale Committee
ADDRESS	c/o Erin Wallace-Treasurer
ADDRESS	PO Box 94
CITY, STATE, ZIP	Hermiston, OR 97838

AUTHORIZATION-APPROVAL

DEPARTMENT	SIGNATURE
EXEC ASST	DATE-ATTACH-APPROVAL:
BOARD	DATE-ATTACH-APPROVAL
SUBMITTED	4/5/2024
	CHECK NUMBER:
	RETURN

RETURN						
AMOUNT	ACCOUNT #	DESCRIPTION	INVOICE NUMBER	INVOICE TOTAL	INVOICE DATE	FINANCE CODES
\$ 40,231.91	40420-580013	Youth Livestock Auction 2023	2023YLA	40,231.91	04/05/24	
\$ -						

Office Use: Pretravel Auth rec: _____ Contract Reviewed: _____ Routine: _____

Office Use: Tax ID Reviewed: _____ Quotes: _____ Bids: _____

\$ 40,231.91 PAGE TOTAL:

\$ 40,231.91 GRAND TOTAL:

2023	\$122.45	Mariah Miller room
	\$250.00	UCF Admin
	\$372.45	

2023	
\$	1,343,228.69
	(\$317.00)
	\$0.00
	3%
	\$40,287.36

	\$317.00
	\$40,287.36
	\$40,604.36
	-\$372.45
	\$40,231.91
	\$40,231.91

Commission

UCF Livestock Sale Income/ Expenses

EXPENSES		2021	2022	2023
Other			\$138.05	\$122.45
Office		\$250.00	\$250.00	\$250.00
Um. Co. Print Shop	Brochure/Letter/Passes/Sale Catalog			
Postage	Brochure/Billing	n/a	n/a	n/a
Oregon Dept. of Ag	Scale Certification	n/a	n/a	n/a
SouthBound Sound & Light	Sound System	n/a	n/a	n/a
Total Expenses		\$404.23	\$388.05	\$372.45

Income/Expense Recap

	2021	2022	2023
Total Sale	\$ 799,447.23	\$ 1,161,402.47	\$ 1,343,228.69
Less donation/ balance of bump	(\$4,510.13)	(\$1,009.20)	(\$317.00)
Misc deductions (Sale Committee \$\$ pd to county)	(\$380.00)	(\$1,516.76)	\$0.00
Tyson Adj (floor price adj)	(\$154.23)		
3% Commission	3%	3%	3%
Total Commission	\$23,848.11	\$34,811.80	\$40,287.36
Blaine Link Billing error (2022)		-\$1,775.96	
Funds pd to county in error/ remaining bump	\$4,890.13	\$2,525.96	\$317.00
Total Commission	\$23,848.11	\$34,811.80	\$40,287.36
Total Commssion + Donation	\$28,738.24	\$35,561.80	\$40,604.36
Total Expenses paid by UCF	-\$404.23	-\$388.05	-\$372.45
Check to LSSC (4042-59601) new in 2024 40420-580013	\$28,334.01	\$35,173.75	\$40,231.91
		Net to sellers	Net to sellers
		\$ 1,125,581.47	\$ 1,302,624.33