## AGENDA ITEM FOR ADMINISTRATIVE MEETING

( ) Discussion only( X ) Action

FROM (DEPT/ DIVISION): Community Development Department

SUBJECT: STIF Discretionary/Intercommunity/5311 project applications

Background: The Umatilla County Transportation Advisory Committee (UCTAC) met on August 27, 2024 to evaluate STIF Disc./IC project applications. STIF Disc./IC/5311 grants require a 20% match. Match could be sourced through STIF Formula funds.

The UCTAC recommended approval of the following STIF IC project amounts and ranked them in order of priority with 1 being the highest priority:

- 1. Whistler Route Operations: \$972,480.00
- 2. Arrow Route Operations: \$752,640.00
- 3. Hermiston Bus Barn: \$4,800,000.00
- 4. HART Capital Bus Purchase: \$138,400.00

The UCTAC also recommended approval of the following 5311 Rural project amount: Administration & Operations HART/METRO: \$1,549,948.00

The following projects did not go before the UCTAC however as the Interim Public Transit Coordinator I will recommend approval of the following STIF Disc. project amounts:

Hermiston Hopper Operation: \$1,553,995.00 Pilot Rocket Operations: \$1,553,995.00 Milton-Freewater Operations: \$401,000 Requested Action: Approve the Umatilla County STIF Disc./IC/5311 projects and authorize Transit Coordinator to submit the applications to ODOT for the following projects:

Whistler Route Operations: \$972,480.00 Arrow Route Operations: \$752,640.00 Hermiston Bus Barn: \$4,800,000.00 HART Capital Bus Purchase: \$138,400.00

HART Capital Bus Purchase: \$138,400.00 Administration & Operations HART/METRO:

\$1,549,948.00

Hermiston Hopper Operation: \$1,553,995.00 Pilot Rocket Operations: \$1,553,995.00 Milton-Freewater Operations: \$401,000

## **ATTACHMENTS**:

|   | e: ( 09/03/24 ) Submitted By: ordinator                                                 | Charlet Hotchkiss, Planner I & Interim County Public Transit |
|---|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|
| ( | <ul><li>) Dept. Head (copy)</li><li>) Human Resources (copy)</li><li>) Fiscal</li></ul> | To be notified of Meeting:<br>Charlet Hotchkiss              |
| ( | ) Legal (copy)                                                                          | Needed at Meeting:                                           |
| ( | ) (Other - List:)                                                                       | Charlet Hotchkiss                                            |
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Scheduled for meeting on: September 4, 2024

Action taken: