

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Public Works
PROGRAM: 4530-60290
SUBJECT: Motor Grader Purchase

<p>Background: The Public Works Department is requesting authority to purchase a John Deere 672G 6WD motor grader from Pape Machinery. This will be A Sourcewell contract purchase. Purchase price of the New motor grader to Umatilla County after the 42% discount will be \$446,009.00 with a guaranteed buy back price at 5 years or 5000 hrs of \$287,488. This purchase is a budgeted purchase and is part of our annual equipment replacement prigram. We would expect the delivery of this machine sometime in February 2025. The timing of this order is important. John Deere has announced a price increase November 1, 2024 so we are attempting to take advantage of this savings opportunity.</p>	<p><u>ACTION REQUESTED:</u> Authorization to Purchase a 672GP motor grader from PAPE Machinery for a price of \$446,009.00</p>
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ATTACHMENTS: Proposal from Pape Machinery
Date: (10/10/24) Submitted By: (Tom Fellows)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List)

To be notified of Meeting:

Needed at Meeting:

PLEASE RETURN THIS FORM AND ATTACHMENTS TO Executive Assistant

Scheduled for meeting on: October 16, 2024

Action taken:

Quote Summary

Prepared For:

UMATILLA COUNTY PUBLIC WORKS
 3920 WESTGATE
 PENDLETON, OR 97801
 Business: 541-278-5426

Prepared By:

RALPH GOODWIN
 Pape Machinery, Inc.
 1925 E James Street
 Pasco, WA 99301
 Phone: 509-547-8813
 Mobile: 509-995-4706
 rgoodwin@papemachinery.com

This sale is subject to Pape's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at www.pape.com/terms, and will also be sent by mail or e-mail to the purchaser upon request.

Quote Id: 31804260
Created On: 09 October 2024
Last Modified On: 09 October 2024
Expiration Date: 08 November 2024

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 672G MOTOR GRADER with 6WD	\$ 446,009.00 X	1 =	\$ 446,009.00
Equipment Total			\$ 446,009.00

Quote Summary

Equipment Total	\$ 446,009.00
SubTotal	\$ 446,009.00
Total	\$ 446,009.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 446,009.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment


MACHINERY
Quote Id: 31804260

Customer: UMATILLA COUNTY PUBLIC WORKS

JOHN DEERE 672G MOTOR GRADER with 6WD

Equipment Notes: PAPE MACHINERY GUARANTEE'S THE BUYBACK OF THIS MACHINE AT 60 MONTHS AND NOT MORE THAN 5,000 HOURS, FOR **\$287,488**. THE BUYBACK IS SUBJECT TO THE MACHINE BEING IN GOOD WORKING CONDITION WITH NO REPAIRS NEEDED AND ALL TIRES AND GROUND ENGAGING TOOLS TO BE AT LEAST 50% OR BETTER. IN THE EVENT THE MACHINE HAS MORE THAN THE 5,000 HOURS ALLOTTED, OVERTIME HOURS WILL BE BILLED AT \$28 PER HOUR.

Selling Price
\$ 446,009.00

Hours:
Stock Number:

Code	Description	Qty	Unit	Extended
8450T	672G MOTOR GRADER with 6WD	1	\$ 514,436.00	\$ 514,436.00
Standard Options - Per Unit				
170K	JDLink™	1	\$ 0.00	\$ 0.00
1020	Armrest Fingertip Controls	1	\$ 0.00	\$ 0.00
1140	John Deere PowerTech PSS 9.0L meets EPA FT4 Emissions	1	\$ 58,613.00	\$ 58,613.00
1240	Dual 100 Amp Alternators (200 Amp total)	1	\$ 1,032.00	\$ 1,032.00
1320	No Quick Service Group	1	\$ 0.00	\$ 0.00
1420	Severe Duty Fuel & Water Filtration System	1	\$ 571.00	\$ 571.00
1610	Hydraulic Pump Disconnect	1	\$ 203.00	\$ 203.00
1830	Engine Exhaust W/ Flat Black Stack (FT4 or Stage V only)	1	\$ 0.00	\$ 0.00
1910	Blade Impact Absorption System	1	\$ 3,912.00	\$ 3,912.00
2080	14 Ft. x 27 In. x 1 In. (4.27M x 686mm x 25mm) w/ 8 In. x 3/4 In. (203 x 19mm) Cutting Edge & 3/4 in. (19mm) Hardware	1	\$ 2,320.00	\$ 2,320.00
2575	No Grade Control Base Kit Installed	1	\$ 0.00	\$ 0.00
2605	English Manual W/ English Labels & Decals	1	\$ 0.00	\$ 0.00
2775	No Topcon 3D GPS Grade Control System installed	1	\$ 0.00	\$ 0.00
2850	Premium Circle	1	\$ 23,690.00	\$ 23,690.00
4426	Michelin SnoPlus	1	\$ 30,742.00	\$ 30,742.00
5060	Grade Pro Low Cab w/ Lower Front and Side Opening Windows	1	\$ 0.00	\$ 0.00
5515	Autoshift Plus Transmission	1	\$ 3,090.00	\$ 3,090.00

Selling Equipment


MACHINERY
Quote Id: 31804260

Customer: UMATILLA COUNTY PUBLIC WORKS

5710	Transmission Solenoid Valve Guard	1	\$ 230.00	\$ 230.00
5815	Hydrau	1	\$ 0.00	\$ 0.00
6010	Powered Cab Air Precleaner	1	\$ 1,000.00	\$ 1,000.00
6140	Grade Pro Premium Heated, Leather/ Fabric, High-Wide Back Air Suspension Seat	1	\$ 0.00	\$ 0.00
6595	Grade Pro Controls w/3 Front Auxiliary Function AND 3 Rear Auxiliary Functions	1	\$ 10,790.00	\$ 10,790.00
6650	Grade Pro Controls - Left Side	1	\$ 0.00	\$ 0.00
6740	Balderson Style Front Lift Group	1	\$ 8,699.00	\$ 8,699.00
6810	Rear Mounted Ripper/Scarifier Combination with Rear Hitch and Pin	1	\$ 20,184.00	\$ 20,184.00
7180	Premium Grading Lights (18 LED Lights)	1	\$ 4,471.00	\$ 4,471.00
7820	No Front Fenders	1	\$ 0.00	\$ 0.00
8120	24-to-12 Volt Converter (30 amps peak / 25 amps continuous)	1	\$ 508.00	\$ 508.00
8220	Heated Exterior Mounted Rearview Mirrors	1	\$ 616.00	\$ 616.00
8310	Lower Front Intermittent Wiper & Washer	1	\$ 725.00	\$ 725.00
8415	Premium AM/FM Radio with Bluetooth, Aux and Weather Band (WB).	1	\$ 1,638.00	\$ 1,638.00
8510	Air Conditioner Refrigerant Charged	1	\$ 0.00	\$ 0.00
8720	No Sound Absorption Package	1	\$ 0.00	\$ 0.00
8830	Rear Camera (R4)	1	\$ 0.00	\$ 0.00
9130	Rear Retractable Sun Shade	1	\$ 244.00	\$ 244.00
9215	AUTOMATION SUITE	1	\$ 4,500.00	\$ 4,500.00
9220	5.0 lbs. multi purpose (ABC) Dry Chemical Fire Extinguisher	1	\$ 141.00	\$ 141.00
9245	Machine Damage Avoidance	1	\$ 4,000.00	\$ 4,000.00
9270	Tall (26in.(660mm) higher than Standard Frame Lights) Front Snow Plow Light Bar	1	\$ 384.00	\$ 384.00
9273	Right Side Engine Compartment Work Light	1	\$ 254.00	\$ 254.00
9280	Slow Moving Vehicle (SMV) Sign	1	\$ 93.00	\$ 93.00
9299	Beacon with Flip Down Cab Beacon Bracket (LH)	1	\$ 735.00	\$ 735.00
9360	Engine Block Heater	1	\$ 376.00	\$ 376.00
9370	Ether Starting Aid	1	\$ 516.00	\$ 516.00
9380	Heavy Duty Air Cleaner - 9.0L 14 in	1	\$ 1,091.00	\$ 1,091.00
9395	Adjusting Rotary Ejector Precleaner	1	\$ 601.00	\$ 601.00
9430	(9) Extra Scarifier Shanks w/Teeth For Rear Ripper/Scarifier	1	\$ 1,648.00	\$ 1,648.00

Selling Equipment


MACHINERY
Quote Id: 31804260

Customer: UMATILLA COUNTY PUBLIC WORKS

SOURCEWELL	LESS 42% DISCOUNT OFF LIST PER	1	\$ -294,862.00	\$ -294,862.00
	011723-JDC			
	Standard Options Total			\$ -107,245.00
Dealer Attachments				
DEERE	INCOMING FREIGHT	1	\$ 11,450.00	\$ 11,450.00
PAPE	DELIVERY	1	\$ 700.00	\$ 700.00
DEERE	60 MONTH/5,000 HR EXTENDED COMPREHENSIVE WARRANTY	1	\$ 18,679.00	\$ 18,679.00
PAPE	5,000 HR FLUID FILTERS & TEST KITS	1	\$ 7,989.00	\$ 7,989.00
	Dealer Attachments Total			\$ 38,818.00
	Value Added Services Total			\$ 0.00
	Suggested Price			\$ 446,009.00
Customer Discounts				
	Customer Discounts Total		\$ 0.00	\$ 0.00
Total Selling Price				\$ 446,009.00