AGENDA ITEM FOR ADMINISTRATIVE MEETING   ( ) Discussion only
                                           (X) Action

FROM (DEPT/ DIVISION): UCSO / Criminal
SUBJECT: Request for Vehicle Leases for FY 2020-2021

Background:	Action Requested:
In order to maintain the UCSO vehicle fleet program in the most effective and efficient manner, and in light of supply chain shortages among vehicle manufacturers, it is necessary to order the following vehicles: · A total of eight (8) Dodge Durango Police vehicles, which are available now, are needed to replace old vehicles in UCSO's fleet. · The vehicles and equipment will be procured through a lease with Bancorp, in partnership with Emergency Responder Services (ERS) Inc. · The cost for five (5), fully equipped Dodge Durango Police Package patrol vehicles is $84,346.06 per year, for 4 years. This is approximately $16,869.21 per year, per vehicle. · The cost for one (1) equipped Dodge Durango Police Package patrol vehicle is $10,542.75 per year, for 4 years. The cost is less for this vehicle because we reusing equipment from another vehicle. · The cost for one (1) fully equipped Dodge Durango Police Package vehicle for the Captain is $17,569.54 per year, for 4 years. This lease includes equipment and installation costs for a transport van for the jail that we already own. · The cost for one (1) Dodge Durango for the Detective is $15,089.71 per year, for 4 years.	Approval to proceed with the lease of the eight described vehicles through a lease with Bancorp and ERS, with a total annual cost of $127,549 per year, for 4 years.

ATTACHMENTS:

Date: (03/08/2022)   Submitted By: (Captain Paul Wolverton)