

RECEIVED

DEC 21 2022 THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

UMATILLA COUNTY  
RECORDS

STATE OF OREGON

In the Matter of Approval of )  
2023-25 Projects and Umatilla ) Order No. BCC2022-066  
County STIF Plan )

WHEREAS in 2017, the Oregon Legislature adopted HB2017 and established the Statewide Transportation Improvement Fund ("STIF") to finance investments and improvements in public transportation services, which fund is comprised of a new tax imposed at the rate of one-tenth of one percent of the wages of an employee;

WHEREAS the Oregon Transportation Commission will distribute the moneys in the Statewide Transportation Improvement Fund to qualified entities, which includes Umatilla County, based on the amount of tax paid in the area served by the provider, with a minimum amount of \$100,000;

WHEREAS pursuant to ORS 184.761, the Board of Commissioners appointed the Umatilla County Statewide Transportation Improvement Fund Advisory Committee to advise and assist in prioritizing plans or projects to be funded from the STIF to public transportation service providers that provide services within the jurisdiction of Umatilla County;

WHEREAS the Umatilla County Statewide Transportation Improvement Fund Advisory Committee issued a Request for Projects for the 2024-25 Statewide Transportation Improvement Fund Formula Fund cycle;

WHEREAS the Committee met and reviewed the project proposals at a meeting on November 29, 2022 and November 30, 2022, and made a recommendation to the Board of Commissioners for the list of projects to be included in the Umatilla County 2024-25 STIF plan and the prioritization of those projects;

NOW THEREFORE, the Board of Commissioners accepts the recommendation of the Committee and approves the inclusion and the prioritization of the following projects in the 2024-25 Umatilla County STIF Plan for formula fund distributions, and authorizes the submission of the plan to the Oregon Department of Transportation for the 2024-25 Statewide Transportation Improvement Fund (STIF) Formula Fund cycle:

| Umatilla County Projects                              |              |              |
|---|--------------|--------------|
| Project   | 2024         | 2025         |
| Transit Coordinator                                   | \$110,384    | \$115,000    |
| Marketing   | \$9,500      | \$9,000      |
| Bus Stop Signage & Shelters                           | \$44,912.90  | \$90,806.40  |
| Hermiston Hopper Match                                | \$63,236.60  | \$63,236.60  |
| Pilot Rock Match                                      | \$28,564.70  | \$28,564.70  |
| Grant County People Mover                             | \$12,000     | \$12,000     |
| Hermiston-Boardman<br>Connector Operations Match      | \$54,131.80  | \$54,131.80  |
| System Sustainability -<br>Reserve Fund               | \$132,998    | \$139,705    |
| Intercommunity Transit<br>Services Contingency - 100% | -0-          | \$198,198.70 |
| Intercommunity Transit<br>Service Contingency - 120%  | \$273,276.10 | \$188,603.40 |

| CTUIR Kayak Projects        |          |             |
|-----------------------------|----------|-------------|
| Project                     | 2024     | 2025        |
| I-Transit Technical Support | \$20,000 | \$21,000    |
| Vehicle Purchase Match      | \$31,934 | \$42,579.20 |

| City of Hermiston Projects                 |           |           |
|--|-----------|-----------|
| Project                                    | 2024      | 2025      |
| Operations                                 | \$112,500 | \$112,500 |
| Project Administration                     | \$50,000  | \$50,000  |
| Advertising, Marketing,<br>Public Outreach | \$10,000  | \$10,000  |
| Dispatch Software Grant<br>Match           | \$50,000  | -0-       |

|   |          |          |
|---|----------|----------|
| Senior & Disabled Taxi Program - Operations         | \$98,344 | \$98,343 |
| Seniors & Disabled Tax Program - 5310 Funding Match | \$9,157  | \$9,156  |


| City of Milton-Freewater Projects                   |          |           |
|---|----------|-----------|
| Projects  | 2024     | 2025      |
| Transportation Assistant/<br>Project Administration | \$75,000 | \$82,000  |
| Operations and Preventative<br>Maintenance          | \$25,000 | \$100,000 |
| Plan Implementation/Program<br>Reserve              | -0-      | \$15,332  |


| City of Pendleton Projects                               |           |           |
|--|-----------|-----------|
| Projects   | 2024      | 2025      |
| Let'er Bus Deviated Fixed<br>Route                       | \$235,902 | \$240,901 |
| Administration of Transit<br>Program                     | \$60,000  | \$60,600  |
| 5311/5310 Funding Match                                  | \$55,000  | \$57,800  |
| Transit Marketing, Outreach<br>and ITransitNW Project    | \$12,000  | \$12,000  |
| Bus Barn Facility Furniture<br>and Equipment             | \$70,915  | -0-       |
| Vehicle Expansion Funding<br>Deficit Caused by Inflation | \$38,500  | -0-       |
| Seniors & People with<br>Disability Transit Program      | \$83,600  | \$83,600  |
| Senior Companion Program<br>Ride Reimbursements          | \$6,775   | \$6,775   |

| Good Shepherd CareVan  |         |          |
|------------------------|---------|----------|
| Project                | 2024    | 2025     |
| Medical Transportation | \$4,905 | \$17,011 |

DATED this 21<sup>st</sup> day of December, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

  
 \_\_\_\_\_  
 John M. Shafer, Chair

  
 \_\_\_\_\_  
 Daniel N. Dorran, Commissioner

  
 \_\_\_\_\_  
 George L. Murdock, Commissioner



ATTEST:  
 OFFICE OF COUNTY RECORDS

  
 \_\_\_\_\_  
 Records Officer

