

RECEIVED

DEC 21 2022 THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

UMATILLA COUNTY  
RECORDS

STATE OF OREGON

In the Matter of Approval of )  
2023-25 Projects and Umatilla ) Order No. BCC2022-066  
County STIF Plan )

WHEREAS in 2017, the Oregon Legislature adopted HB2017 and established the Statewide Transportation Improvement Fund ("STIF") to finance investments and improvements in public transportation services, which fund is comprised of a new tax imposed at the rate of one-tenth of one percent of the wages of an employee;

WHEREAS the Oregon Transportation Commission will distribute the moneys in the Statewide Transportation Improvement Fund to qualified entities, which includes Umatilla County, based on the amount of tax paid in the area served by the provider, with a minimum amount of \$100,000;

WHEREAS pursuant to ORS 184.761, the Board of Commissioners appointed the Umatilla County Statewide Transportation Improvement Fund Advisory Committee to advise and assist in prioritizing plans or projects to be funded from the STIF to public transportation service providers that provide services within the jurisdiction of Umatilla County;

WHEREAS the Umatilla County Statewide Transportation Improvement Fund Advisory Committee issued a Request for Projects for the 2024-25 Statewide Transportation Improvement Fund Formula Fund cycle;

WHEREAS the Committee met and reviewed the project proposals at a meeting on November 29, 2022 and November 30, 2022, and made a recommendation to the Board of Commissioners for the list of projects to be included in the Umatilla County 2024-25 STIF plan and the prioritization of those projects;

NOW THEREFORE, the Board of Commissioners accepts the recommendation of the Committee and approves the inclusion and the prioritization of the following projects in the 2024-25 Umatilla County STIF Plan for formula fund distributions, and authorizes the submission of the plan to the Oregon Department of Transportation for the 2024-25 Statewide Transportation Improvement Fund (STIF) Formula Fund cycle:

<b>Umatilla County Projects</b>		
<b>Project</b>	<b>2024</b>	<b>2025</b>
Transit Coordinator	\$110,384	\$115,000
Marketing	\$9,500	\$9,000
Bus Stop Signage & Shelters	\$44,912.90	\$90,806.40
Hermiston Hopper Match	\$63,236.60	\$63,236.60
Pilot Rock Match	\$28,564.70	\$28,564.70
Grant County People Mover	\$12,000	\$12,000
Hermiston-Boardman Connector Operations Match	\$54,131.80	\$54,131.80
System Sustainability - Reserve Fund	\$132,998	\$139,705
Intercommunity Transit Services Contingency - 100%	-0-	\$198,198.70
Intercommunity Transit Service Contingency - 120%	\$273,276.10	\$188,603.40

<b>CTUIR Kayak Projects</b>		
<b>Project</b>	<b>2024</b>	<b>2025</b>
I-Transit Technical Support	\$20,000	\$21,000
Vehicle Purchase Match	\$31,934	\$42,579.20

<b>City of Hermiston Projects</b>		
<b>Project</b>	<b>2024</b>	<b>2025</b>
Operations	\$112,500	\$112,500
Project Administration	\$50,000	\$50,000
Advertising, Marketing, Public Outreach	\$10,000	\$10,000
Dispatch Software Grant Match	\$50,000	-0-

Senior & Disabled Taxi Program - Operations	\$98,344	\$98,343
Seniors & Disabled Tax Program - 5310 Funding Match	\$9,157	\$9,156


City of Milton-Freewater Projects		
Projects	2024	2025
Transportation Assistant/ Project Administration	\$75,000	\$82,000
Operations and Preventative Maintenance	\$25,000	\$100,000
Plan Implementation/Program Reserve	-0-	\$15,332

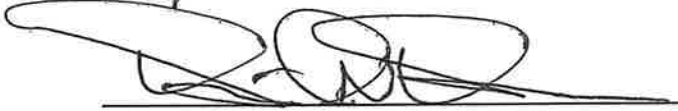
City of Pendleton Projects		
Projects	2024	2025
Let'er Bus Deviated Fixed Route	\$235,902	\$240,901
Administration of Transit Program	\$60,000	\$60,600
5311/5310 Funding Match	\$55,000	\$57,800
Transit Marketing, Outreach and ITransitNW Project	\$12,000	\$12,000
Bus Barn Facility Furniture and Equipment	\$70,915	-0-
Vehicle Expansion Funding Deficit Caused by Inflation	\$38,500	-0-
Seniors & People with Disability Transit Program	\$83,600	\$83,600
Senior Companion Program Ride Reimbursements	\$6,775	\$6,775

Good Shepherd CareVan		
Project	2024	2025
Medical Transportation	\$4,905	\$17,011

DATED this 21<sup>st</sup> day of December, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

  
 \_\_\_\_\_  
 John M. Shafer, Chair

  
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 Daniel N. Dorran, Commissioner

  
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 George L. Murdock, Commissioner



ATTEST:  
 OFFICE OF COUNTY RECORDS

  
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 Records Officer

