

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Developmental Disabilities

PROGRAM: Developmental Disabilities

SUBJECT: Program Specific Payable

<p>I respectfully request permission for finance to pay Therap, \$16,438.95 for the annual fee for the software program used for case management and provider review and oversight.</p>	<p>(X) <u>ACTION REQUESTED:</u></p> <p>It is respectfully requested that Therap be paid \$16,438.95.</p>
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ATTACHMENTS: Invoice and payable.

Date: (7/28/23)

Submitted By: (Kim Beck)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () Other-List:

To be notified of Meeting:

Needed at Meeting:

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

Scheduled for meeting on: August 2, 2023

Action taken:

Follow-up:

To	Kim Beck, Program Manager CDDP of Umatilla County: Oversight Provider 817 SE 13th Pendleton, OR 97801 Email: kim.beck@umatillacounty.gov	Invoice #: T76095 Invoice Date: 7/28/2023
		Invoice due date to get discount: 8/17/2023

Provider Code	Total No. of Individuals	Billing Year	Start Date	End Date
HPI-OR (Oversight Account)	--	13th	September 1, 2023	August 31, 2024
PCL-OR (Oversight Account)	--			
RISE-OR (Oversight Account)	--			
TREND-OR (Oversight Account)	--			
UMA-OR	368 (UMA2-OR)			

Product Code	Product/ Support Type	No. of Individuals	Base Rate/ Individual	Base Total Before CPI adjustment	CPI Increase to Apply*	Total After CPI Adjustment	Discount	Total After CPI Adjustment (After Discount)
IS-131	Individual Support Full Time	368	\$39.96	\$14,705.28	1.315170	\$19,339.94	15%	\$16,438.95
Sub Total								\$16,438.95
Non Taxable Services								
Invoice Total								\$16,438.95

Customer is responsible for any applicable Sales or Use Taxes for this Invoice. If the Customer is exempt from applicable State or Local Sales and/or Use taxes, please submit evidence to the accounting office to receive a revised invoice.

If you have any questions or if this invoice should have been directed to another party, please feel free to contact us at 203.596.7553 or via email at Finance@TherapServices.net.

* Consumer Price Index (CPI) Increase Calculation

Base Month/Year for CPI Adjustment	Base Dec. CPI Index	Effective Month/Year for CPI Adjustment	Effective Dec. CPI Index	CPI Increase to Apply	Average CPI Increase in the Period
Dec. 2011	225.672	Dec. 2022	296.797	1.315170	2.522%

For more information on CPI, visit: <http://www.bls.gov/cpi/>

Ver 5/23